花企业（ 团）股份有 公司
2024 年年度报告

要提示

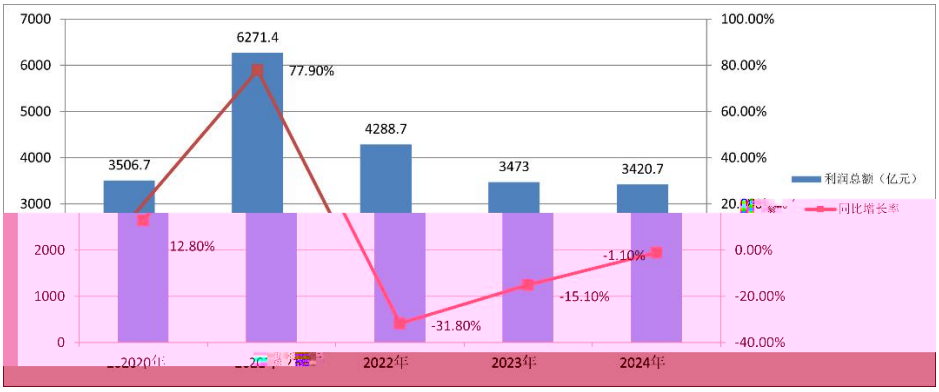
..... 5
.....5
.....9
.....35
.....50
.....53
.....70
.....74
.....74
.....75

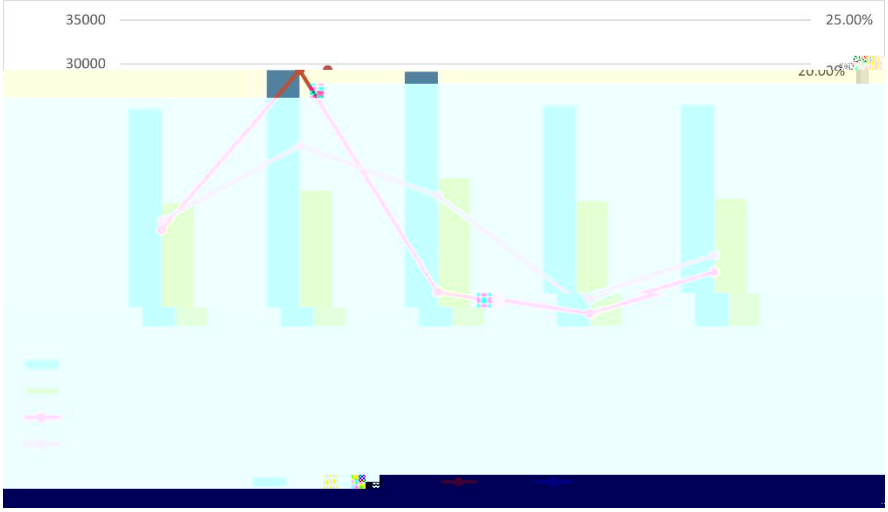
第一节　释义

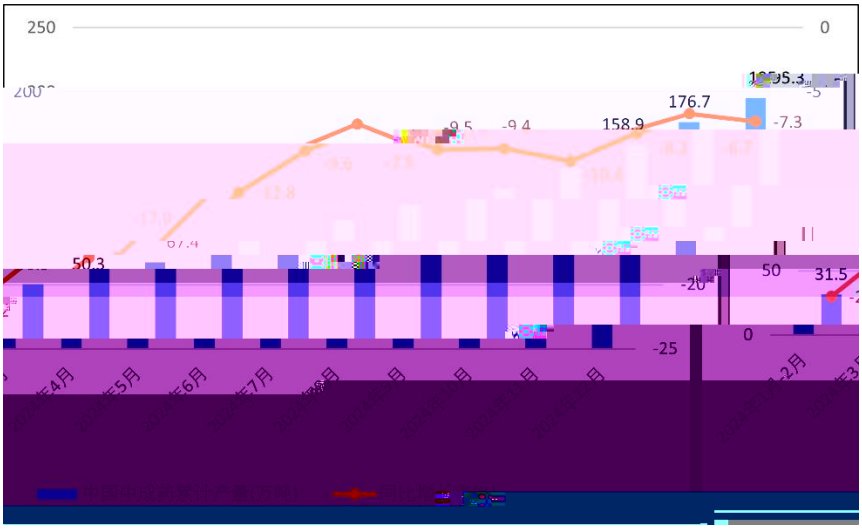
第二节　公司简介和主要财务指标

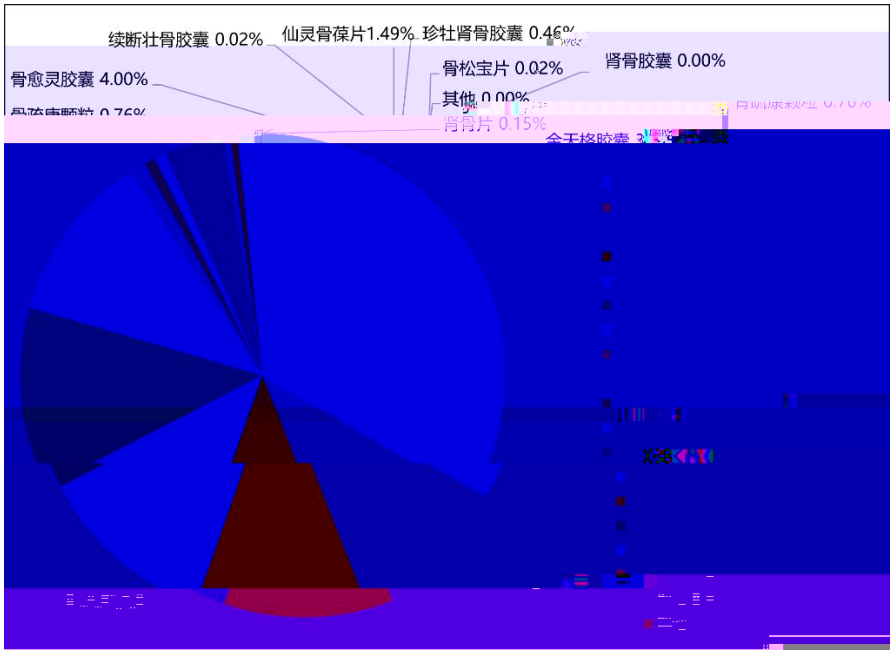
	4		31	30
	60,836,443.14		**-45,895,299.40**	**29,646,547.35**

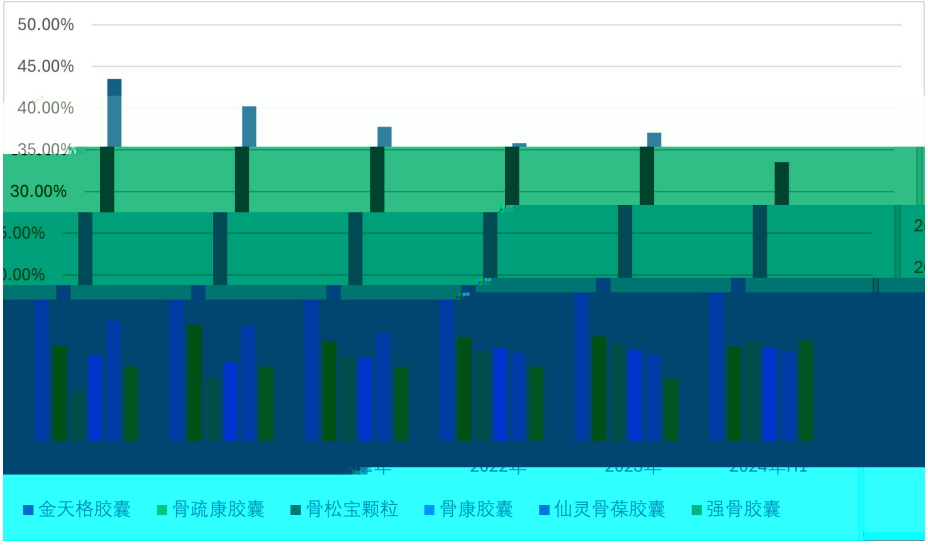
第三节　管理层讨论与分析


7000
6000
5000
4000
3000
2000
1000
0
100.00%
80.00%
60.00%
40.00%
20.00%
0.00%
-20.00%
-40.00%
3506.7
6271.4
4288.7
3473
3420.7
12.80%
77.90%
-31.80%
-15.10%
-1.10%
2022年
2023年
2024年
利润总额（亿元）
同比增长率






续断壮骨胶囊 0.02%
仙灵骨葆片1.49%
珍牡肾骨胶囊 0.46%
骨愈灵胶囊 4.00%
骨松宝片 0.02%
肾骨胶囊 0.00%
其他 0.00%
肾骨片 0.15%


50.00%
45.00%
40.00%
35.00%
30.00%
金天格胶囊
骨疏康胶囊
骨松宝颗粒
骨康胶囊
仙灵骨葆胶囊
强骨胶囊

qNMs xDA

xDA = qNMs

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	72,557,431.36	**-4,013,667.76**	**-150,947,335.63**		**1,584,863,157.95**	**1,615,870,218.94**	**1,502,056.10**	**39,038,758.71**

第四节　公司治理

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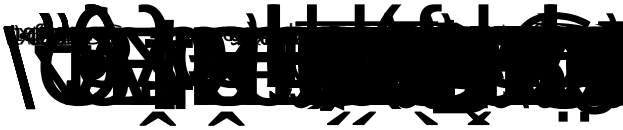

第五节　环境与社会责任

第六节　　要事

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						6,324,909.22				

, !

		637,599,993.94	**628,780,819.60**	**628,780,819.60**		**483,153,072.27**				**249,420,495.79**		

					628,780,819.60	**249,420,495.79**	**483,153,072.27**	**76.84**								

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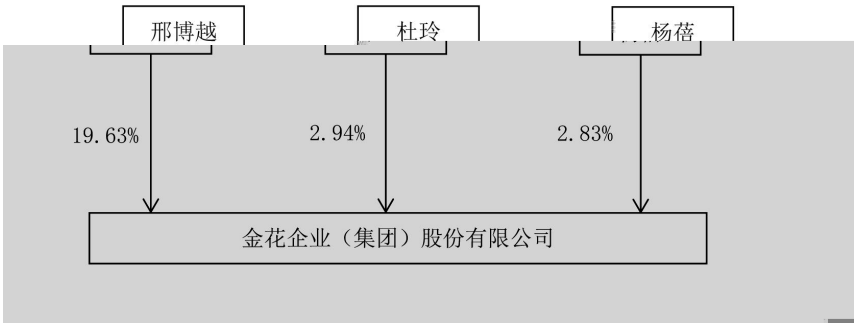
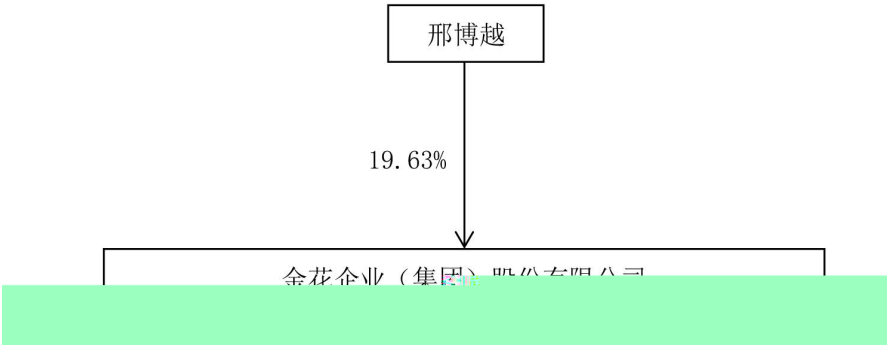
第七节　股份变动及股东情况


邢博越
杜玲
杨蓓
19.63%
2.94%
2.83%
金花企业（集团）股份有限公司

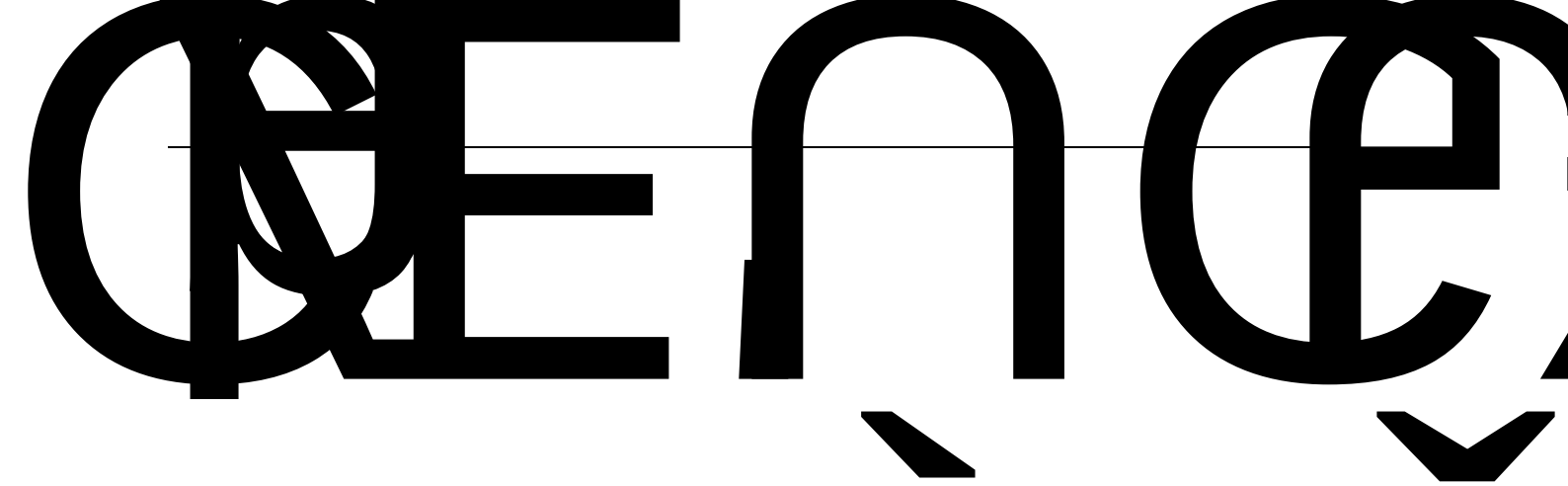

邢博越
19.63%

第八节　优先股相关情况

第九节　债券相关情况

第十节　财务报告

审计报告



	347,680,977.31	**620,449,552.12**

	25,021,445.88	**56,827,174.63**	

	12,883,832.99	**15,973,473.63**

		10,622,678.24

	119,788,915.05	**120,713,144.53**

	119,788,915.05		**6,768,474.58**		**113,020,440.47**	**120,713,144.53**		**6,767,125.80**		**113,946,018.73**

	119,788,915.05	**6,768,474.58**	

	6,573,412.83	**5,071,356.73**

	16,910,201.40	

	28,405,413.27	**100.00**	**22,898,603.67**	**100.00**

	20,899,836.48	**73.57**

	214,534,510.17	**7,126,818.05**

	230,475,520.64	**12,159,920.45**

	230,475,520.64	**12,159,920.45**

	230,475,520.64	**100.00**	**15,941,010.47**	**6.92**	**214,534,510.17**	**12,159,920.45**	**100.00**	**5,033,102.40**	**41.39**	**7,126,818.05**

	5,033,102.40	**10,907,908.07**				**15,941,010.47**

	210,466,300.00	**91.32**			**10,523,315.00**

	2,343,783.51	

	2,500,000.00		**2,500,000.00**				

	495,208,685.38			**7,266,866.36**	**-309,355.95**		**2,000,000.00**			**500,166,195.79**	

	10,658,900.00				**3,215,000.00**		**7,443,900.00**			**150,947,335.63**	

	121,979,228.55	**119,909,390.18**

	373,690,707.39	**110,831,458.60**

	10,491,651.50	**85,766,622.80**

	10,478,368.37	**85,766,622.80**	

	15,572,955.12		**15,572,955.12**	**27,228,578.24**		**27,228,578.24**

	165,708,041.30	**126,224,397.19**			**130,717,649.51**	**96,772,284.37**		

	34,556,613.07	

	29,798,952.39	

	7,818,836.82	**9,284,769.70**

	1,139,188.89	

	973,818.08	**718,708.23**

	4,475,072.63	**81,383,768.58**	**82,166,017.52**	**3,692,823.69**

	4,472,999.51	**76,228,479.39**	**77,016,418.73**	**3,685,060.17**

	2,073.12	**5,155,289.19**	**5,149,598.79**	**7,763.52**

	4,490,426.80	**10,012,513.01**

	260,041,957.04	**391,781,993.98**

	392,600.00	**392,600.00**

	259,649,357.04	**391,389,393.98**

	779,000.00	

		13,226,508.45

	14,971,693.17	**5,346,699.16**

	10,749,274.59	**12,058,782.30**

	8,957,500.32	**5,429,375.53**

	12,965,230.30	

	12,965,230.30	

	530,451.17	**15,629,992.39**	

	214,650.00	**20,540,000.00**	**31,800.00**	**20,722,850.00**	

	214,650.00	**20,540,000.00**			**20,722,850.00**	

	821,345,676.32			**821,345,676.32**

		149,501,191.56		**149,501,191.56**

	-125,546,234.27	**-3,524,355.95**			**-482,250.00**	**-3,042,105.95**		**-128,588,340.22**

	124,972,670.63	**6,889,672.26**		**131,862,342.89**

	512,105,785.39	**444,384,127.77**

584,502,172.06 #*f* • eà " •Au

	5,397,415.31	**8,339,268.82**

	353,656,517.12	**342,430,742.13**

	53,671,104.78	**72,479,416.89**

	28,962,909.02	**15,089,765.04**

Af

	14,677.84	

	8,265.69	**18,229,176.39**	**8,265.69**

	6,988,041.89	**26,383,917.31**	**6,988,041.89**

	-31,561,250.23	**1,835,962.99**

	-31,561,250.23

	152,361,477.77	**131,404,749.22**

	19,577,672.45	**139,890,000.00**

	1,659,005,763.09	**2,175,163,780.07**

	1,653,163,157.95	**1,944,666,597.57**

	31,867,461.75	**30,000,000.00**

	163,442,777.53	**37,489,755.80**

	10,776,074.69	**996,525,617.08**	**9,840,925.58**	**944,773,332.17**	**918,248.32**	**71,451,036.86**

	9,760,384.92	**1,040,616.38**	

	271,911.62	

	21,527,093.21	**4,094,448.28**		**1,391,157.59**	**938,785.80**	**23,291,598.10**

	11,228,982.94			**11,228,982.94**	

	214,650.00	**20,540,000.00**				**20,722,850.00**	

	4,913,325.03	**870,139.30**

		27,532,879.64		

		16,910,201.40	

		10,622,678.24	**10,622,678.24**

	25,021,445.88		**14,017,312.83**	**39,038,758.71**

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	119,762,247.95	**120,708,391.95**

	119,762,247.95		**6,767,199.73**		**112,995,048.22**	**120,708,391.95**		**6,766,888.18**		**113,941,503.77**

	119,762,247.95	**6,767,199.73**	

	6,766,888.18	311.55				6,767,199.73

	223,058,389.25	**25,423,611.91**

	239,969,659.08	**35,573,670.24**

	239,969,659.08	**35,573,670.24**

	239,969,659.08	**100.00**	**16,911,269.83**	**7.05**	**223,058,389.25**	**35,573,670.24**	**100.00**	**10,150,058.33**	**28.53**	**25,423,611.91**

	10,150,058.33	**6,761,211.50**				**16,911,269.83**

	210,466,300.00	**87.71**			**10,523,315.00**

	515,182,284.21	**11,091,088.42**	**504,091,195.79**	**507,674,773.80**	**11,091,088.42**	**496,583,685.38**

	1,375,000.00	**3,750,000.00**	**2,550,000.00**				**3,925,000.00**	**3,750,000.00**

	495,208,685.38			**7,266,866.36**	**-309,355.95**		**2,000,000.00**			**500,166,195.79**	**7,341,088.42**

	21,152,445.05	**-16,666,744.98**

	60,836,443.14	